



FY2005 Annual Work Plan (7/1/05 – 6/30/06)
BENTON Conservation District
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Mission of the Benton Conservation District

The Mission of the Benton Conservation District is to facilitate responsible stewardship of the land and resources for the residents of Benton County through the application and administration of various volunteer and cooperative partnership programs using all available funding sources.

Natural Resource Priorities and Goals:

- Air Quality - *By February of 2010, the air quality in Benton County will be in compliance 90% of the time.*
- Wildlife habitat – *By October of 2008, BCD along with other state agencies, will identify five sites that would benefit from wildlife habitat and develop two.*
- Public Access – *By working with partners in Benton County, we will develop plans for public access that maintain wildlife and recreational benefits.*
- Water Quality Issues - *BCD will lead agencies and partners in educating landowners by developing and implementing BMPs that improves water quality components such as quantity and nutrient pollution.*

Information – Education Priorities and Goals:

- *By September 2008, BCD will have Salmon in the Classroom in every Elementary School within Benton County. Each student participating will attend a natural resources field day.*
- *BCD will provide resources for teachers in the district by networking with other organizations and agencies.*

District Operations Priorities, Goals & Funding Sources:

- *By January 2006, complete effective and efficient operations including accounting, grant vouchering, personnel management, Supervisor elections & appointments, training & development, annual planning and reporting.*
- *By December of 2010, BCD will find stable funding sources that will keep the District viable in the County.*

Program Area: Air Quality -

Goal: *By February of 2010, the air quality in Benton County will be in compliance 90% of the time.*

Funding Source: WSCC & Dept of Ecology

Activities for FY2005		Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Identify the most critical areas for wind erosion & base line.		July 2005	Dennis Simmelink	Three weeks	\$ 1,700.00
Identify methods of erosion control & TAG		June 2006	Dennis Simmelink	4 weeks	\$ 800.00
Establish a buffer along SR 221		May 2007	Dennis Simmelink	1 year	\$11,500.00

Program Area: District Operations
Funding Source(s): Basic Funding

Activities for FY2006

By January 2006, complete effective and efficient operations including accounting, grant vouchering, personnel management, Supervisor elections & appointments, training & development, annual planning and reporting

By December of 2010, BCD will find stable funding sources that will keep the District viable in the County.

Program Area: Eutrophication Grant
Funding Source: Department of Ecology / South Yakima CD

Activities for FY2006

Water Sampling on Yakima River with three Sonde Voucher the Department of Ecology
 Develop and host TAG meetings

Program Area: Amon Creek Watershed
Funding Source: Department of Ecology

Activities for FY2006

Water Sampling on Amon Creek Watershed
 Financial & Admin of Grant
 Salmon in the Classroom / Rolling River Education
 Oversee project

Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
June 2005 - 07	Dennis Simmelink	40 hrs/mo 2 years	\$28,800.00
	Shelly Pontin	40 hrs/mo 2 years	\$26,448.00
June 2005 - 07	All Staff		
Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
7/05 - 6/06	Kenton Rod	60 hrs/mo	12,000.00
7/05 - 6/06	Shelly Pontin	12 hrs	325.00
7/05 - 6/06	Dennis Simmelink	5 hrs	200.00
Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
7/05 - 6/06	Kenton Rod	113 hrs/mo	25,000.00
7/05 - 6/06	Shelly Pontin	30 hrs / mo	10,000.00
7/05 - 6/06	Rachel Little	2,000 hr	45,000.00
	Interns from CBC		
7/05 - 6/06	Dennis Simmelink	13 hrs / mo	10,500.00



FY2006 Annual Budget Benton Conservation District

Income

3380310: Interlocal Service Revenue	1,000.00
3340314: CCW 2002	50,000.00
3340311: CCW 2004 - South Yakima	12,000.00
3340331: Basic Income-WCC	10,416.67
334033b: CREP 05	5,435.64
3611110: Checking Interest	11.91
3611150: Interest-WA Investment Pool	1,021.55
3611160: Money Market Interest	21.17
3340334: Competitive WSCC	70,000.00
3340311: FP2006-07 CCW 06-07	109,000.00
Total Income	\$258,906.94

Expenses

5311800: General Operations	2,204.00
5311110: Salaries & Benefits	182,885.21
5311131: Office & Oper Supplies	8,300.00
5311132: Fuel & Equip	21,800.00
5989600: Cost/Share Programs	42,000.00
Total Expenses	\$257,189.21
Net Income	<u>\$1,717.73</u>